

Projects	2011	2012	2013	2014	2015	Status
Number of sponsored children	22	27	29	31	35 including 3 upper six formers & 2 University students	Ongoing
Neel Barahi Higher Secondary School						
Purchase of heavy duty photocopier +4 computers	£850					Capital
Purchase of 4 computers		£880				Capital
Karate Class		£500	£500	£500	£500	Ongoing
Dancing Class		£500	£500	£500	£500	
English Language Class		£800	£800	£800	£800	
Breakfast Club for 100 children		£1700	£1700	£1700	£1700	Ongoing
Purchase of 23 computers & associated furniture with grant from FFK			£7000			Capital
Furnishing of new gym floor			£200			Capital
0.5 salary of computer teacher				£800	£800	Ongoing
Installation of Solar Panels with grant from FFK				£7000		Capital
Science Lab					£2000	Capital
Total Spend per year	£850	£4380	£10700	£11300	£6300	

Jana Sudhar Lower Secondary School						Status
Projects	2011	2012	2013	2014	2015	
Purchase of heavy duty photocopier			£880			Capital
Purchase of Music centre			£160			Capital
Annual printing of school exercise books (1500)			£250	£250	£250	Ongoing
Supply of tables & cushions for 50 Nursery class children				£550		Capital
Flooring for Infants and Junior classes				£250		Capital
12 PC desks and chairs					£400	Capital
Purchase of computers				£1320	£2100	Capital
Breakfast club for 80 children				£1300	£1300	Ongoing

Fully furnish the new library and computer room				£1000		Capital
O.5 salary of computer teacher					£800	Ongoing
Total Spend per year			£1290	£4670	£4850	

Om Disabled Children Care Home (ODCCH) with 11 children						Status
Projects	2011	2012	2013	2014	2015	
Wardrobe/Storage			£800			Capital
Boiler for bathroom			£500			Capital
Bedding x 11			£240			Capital
Grocery@£300 quarterly				£1200	£1200	Ongoing
Therapeutic and teaching input				£2000	£2000	Ongoing
Total Spend per year			£1540	£3200	£3200	

Save Lives Orphanage with 8 children						Status
Projects	2011	2012	2013	2014	2015	
Sponsorship of 8 orphans + utilities as of 2015. Started in 2009 incrementally					£3000	Ongoing
Double wardrobe			£800			Capital
Installed Solar Panel					£1250	Capital
Total Spend per year			£800		£4250	

Parapokar Orphanage						Status
Projects	2011	2012	2013	2014	2015	
Sponsor 6 children for education only				£600	£600	Ongoing
Total Spend per year				£600	£600	